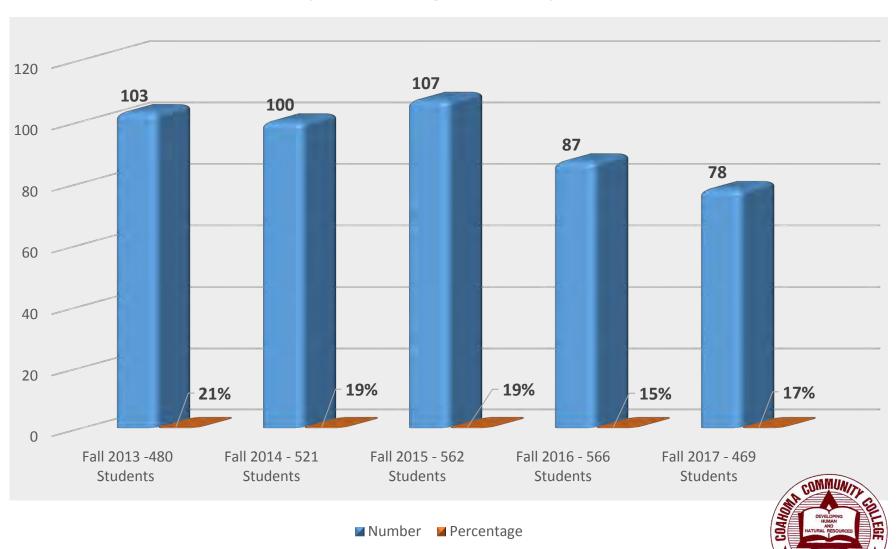
COAHOMACommunity College



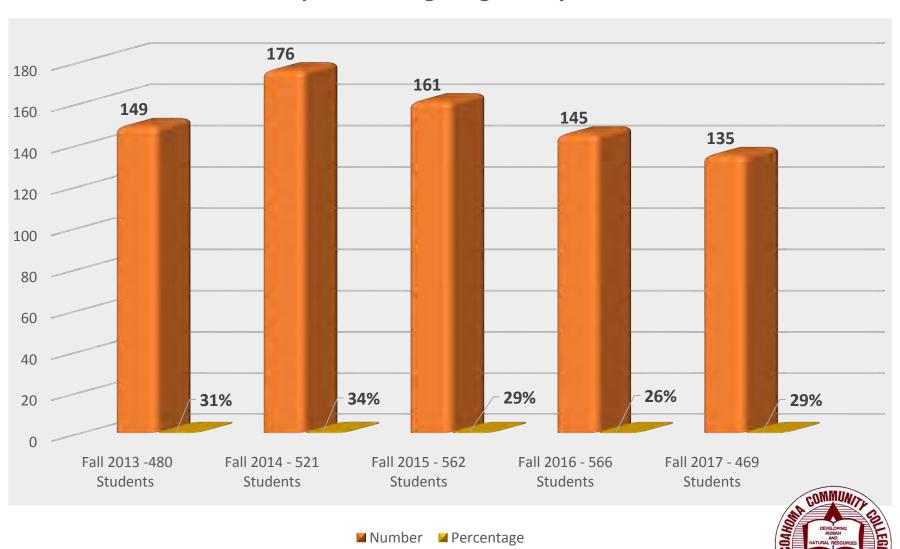
2018 ATD Cohort Kickoff Data



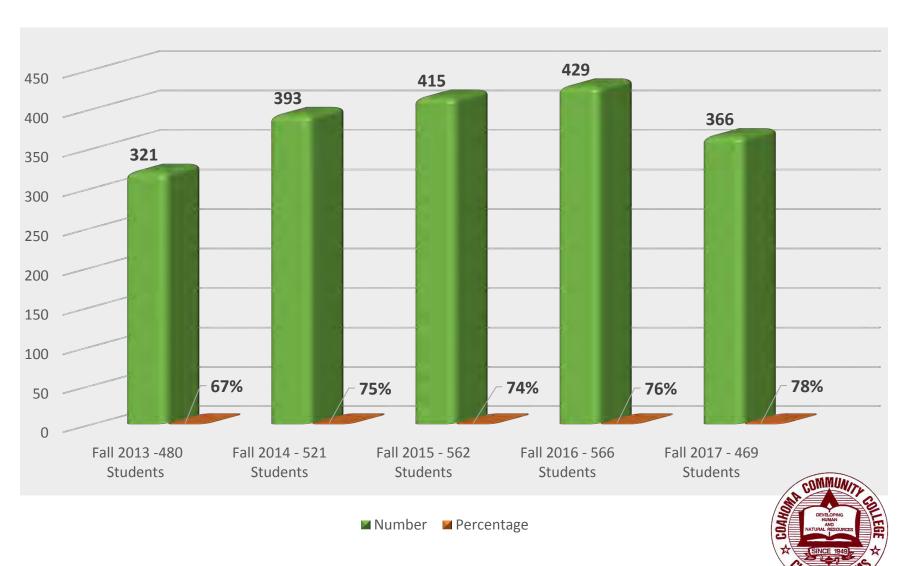
Total FTEIC Students Completed College Math in year 1



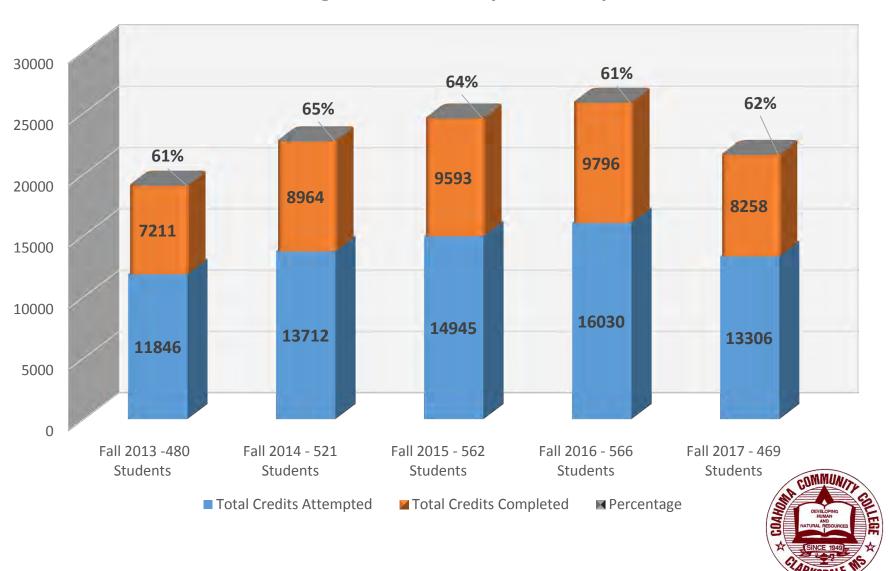
Total FTEIC Students Completed College English in year 1



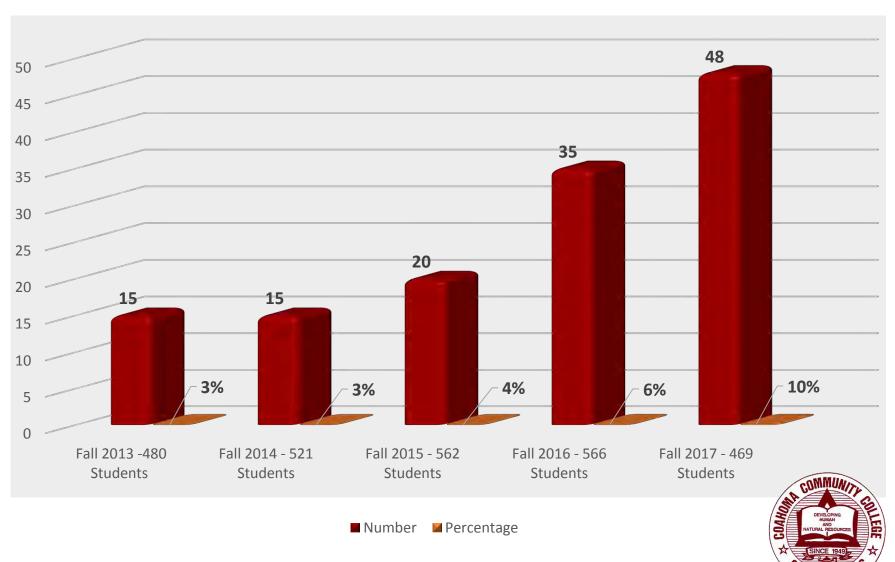
Total FTEIC Students Persisted from Term 1 to term 2



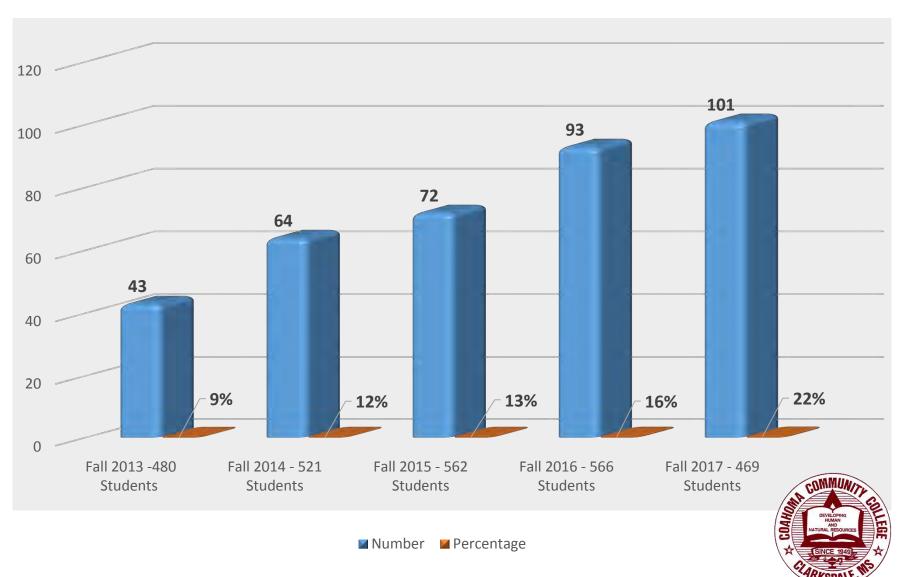
Total FTEIC Students Total College Credits Attempted /Completed



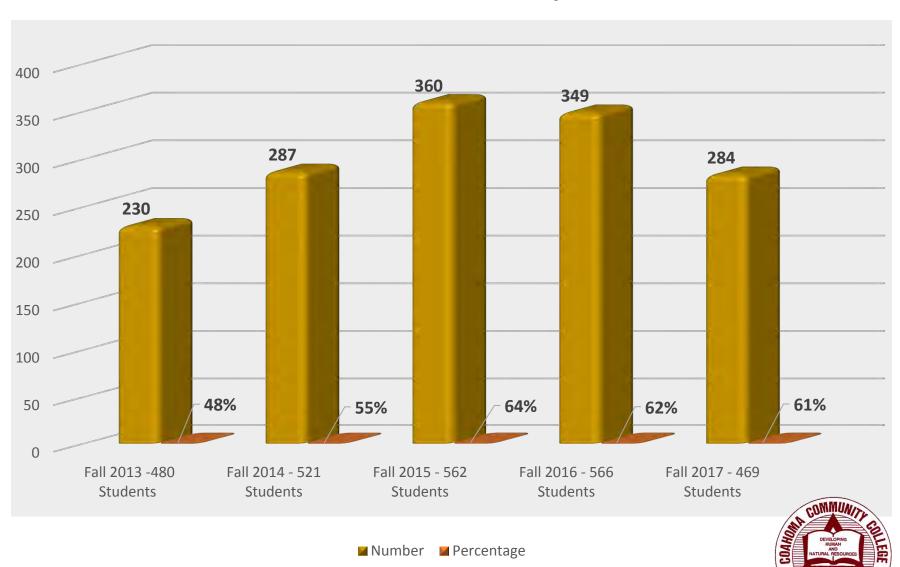
Total FTEIC Students College Ready



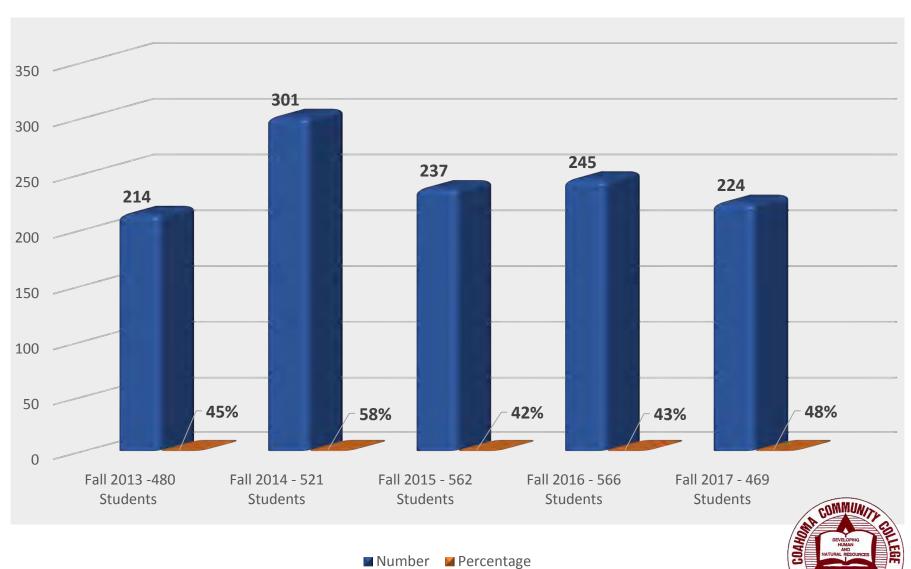
Total FTEIC Students Referred to Dev Ed in 1 Subject



Total FTEIC Students Referred to Dev Ed in 2 Subjects



Total FTEIC Students Traditional College Age



STATE FUNDING

In <u>2000</u>, state funding was roughly 55.7% of our budget.

In <u>2017</u>, state funding was roughly 38.2% of our budget.



STUDENT TUITION

In <u>2000</u>, student tuition & fees were roughly 17.8% of our budget.

In <u>2017</u>, student tuition & fees were 36% of our budget.



DUAL ENROLLMENT

Note: DE (Dual Enrollment)
Spring 2016–Fall 2016

- √ 22% of DE students remain at their High School
- √ 22% of DE students enroll at CCC
- √ 9% of DE students graduate from High School and go to another Community College
- √ 19% of DE students graduate from High School and go
 to a four year college
- ✓ 27% of DE students simply do not return to CCC or go to another college



DUAL ENROLLMENT

Note: DE (Dual Enrollment)

- ✓ In 2013/14 CCC served 837 DE students
- ✓ In 2014/15 CCC served 1,452 DE students
- ✓ In 2015/16 CCC served 1,757 DE students
- ✓ In 2016/17 CCC served 2,202 DE students

At \$100 for each 3 hour course we made \$73,400 Average cost is \$450 for each 3 hour course for \$330,300

From 2013–2017 we lost (\$256,900) to offer DUAL ENROLLMENT

COAHOMA COMMUNITY COLLEGE ATHLETICS FALL 2017 MIN AND MAX TERM GPAs

	Number	AVG	MIN	Total	Max	Total
FALL 2017	of Athletes	Term GPA	Term GPA	w/MIN GPA	Term GPA	w/MAX GPA
Baseball	28	2.78	0.25	1	4.0	1
Football	63	1.75	0.00	5	4.0	1
Men's Basketball	18	2.88	1.82	1	3.8	1
Softball	18	3.06	0.00	1	3.9	1
Track	21	2.61	0.20	1	3.9	1
Women's Basketball	18	2.02	0.00	1	3.5	1



COAHOMA COMMUNITY COLLEGE ATHLETICS SPRING 2018 MIN AND MAX TERM GPAs

	Number	AVG	MIN	Total	Max	Total
SPRING 2018	of Athletes	Term GPA	Term GPA	w/MIN GPA	Term GPA	w/MAX GPA
Baseball	26	2.68	0.75	1	4.0	2
Football	46	1.76	0.00	5	4.0	1
Men's Basketball	17	2.85	0.38	1	4.0	2
Softball	17	2.60	0.00	1	3.8	2
Track	20	2.62	0.00	1	4.0	2
Women's Basketball	16	2.02	0.20	1	3.1	1



COAHOMA COMMUNITY COLLEGE Total Unduplicated Athletes - 161 FALL 2017 AND SPRING 2018 TERMS Number and Percent with <u>MAXIMUM GPAs</u>

FALL 2017	5
Number of Athletes w/MAX TERM GPA (3.50 - 4.00)	6
Percent of Athletes w/MAX TERM GPA (3.50 - 4.00)	4%
SPRING 2018	
Number of Athletes w/MAX TERM GPA (3.10 - 4.00)	10
Percent of Athletes w/MAX TERM GPA (3.10 - 4.00)	6%



COAHOMA COMMUNITY COLLEGE Total Unduplicated Athletes - 161 FALL 2017 AND SPRING 2018 TERMS Number and Percent with MINIMUM GPAs

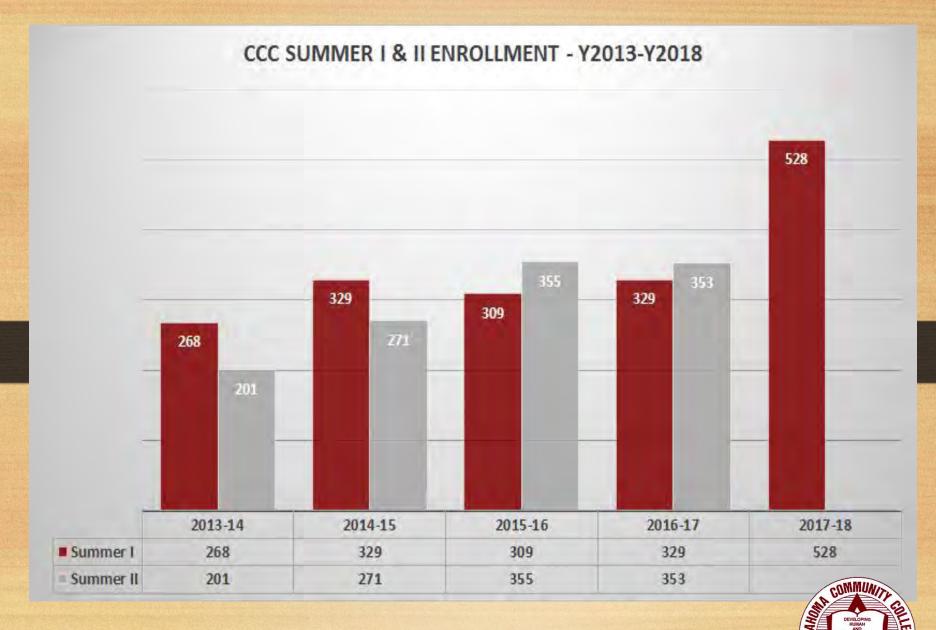
FALL 2017	
Number of Athletes w/MIN TERM GPA (0.00 - 1.82)	10
Percent of Athletes w/MIN TERM GPA (0.00 - 1.82)	6%
SPRING 2018	
Number of Athletes w/MIN TERM GPA (0.00 - 0.75)	10
Percent of Athletes w/MIN TERM GPA (0.00 - 0.75)	6%



COAHOMA COMMUNITY COLLEGE Total Unduplicated Athletes - 161 FALL 2017 AND SPRING 2018 TERMS Number and Percent with *GPA BELOW 2.0*

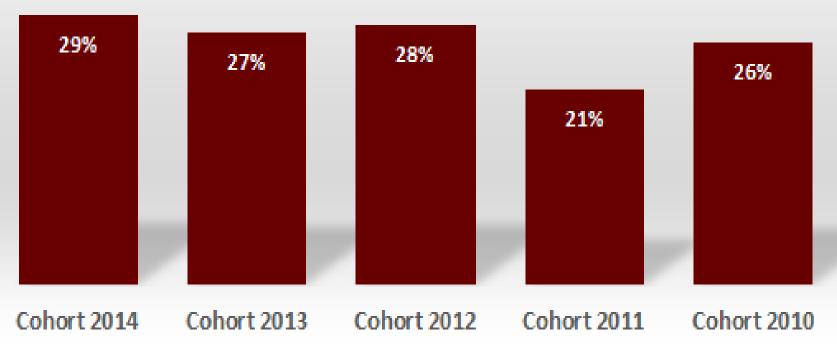
FALL 2017	
Number of Unduplicated Athletes BELOW 2.00 TERM GPA	54
Percent of Unduplicated Athletes BELOW 2.00 TERM GPA	34%
SPRING 2018	
Number of Unduplicated Athletes BELOW 2.00 TERM GPA	43
Percent of Unduplicated Athletes BELOW 2.00 TERM GPA	27%



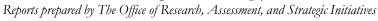


Source: Coahoma Community College IT Department (iZenda): 2015 Cohort will be reported during year 2018-19 for 150% or three-years. Reports prepared by The Office of Research, Assessment, and Strategic Initiatives

5-YEAR GRADUATION RATES AT 150% OR THREE YEARS OF NORMAL TIME

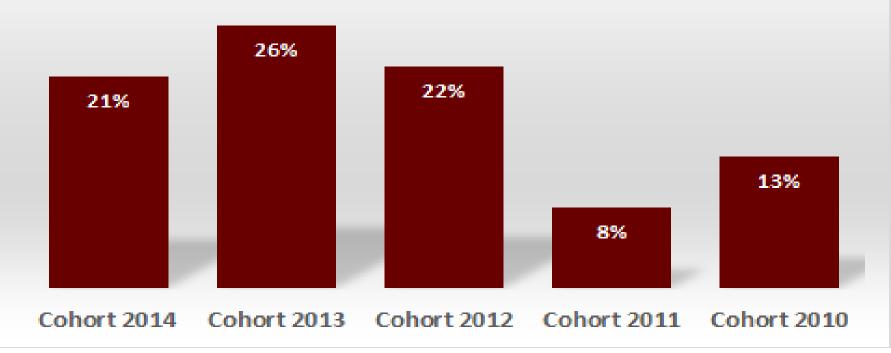


Source: Integrated Postsecondary Education Data System (IPEDS): First-time, Full-time Cohorts. 2015 Cohort will be reported during year 2018-19 for 150% or three-years.





5-YEAR TRANSFER RATES AT 150% OR THREE YEARS OF NORMAL TIME



Source: Integrated Postsecondary Education Data System (IPEDS): First-time, Full-time Cohorts 2015 Cohort will be reported during year 2018-19 for 150% or three-years. Reports prepared by The Office of Research, Assessment, and Strategic Initiatives





Source: Integrated Postsecondary Education Data System (IPEDS):

Reports prepared by The Office of Research, Assessment, and Strategic Initiatives

