

HEERF PRESENTATION
(Higher Education Emergency Relief Funds)

April 12, 2022

3:00 P.M.

Presented by:

Dr. Valmadge T. Towner, President

Margaret Dixon, HEERF Project Director



COAHOMA
COMMUNITY COLLEGE

On a mission...

HEERF COMMITTEE

Dr. Towner formed a HEERF committee to guide us through using funds. The committee included:

Sponsored Programs

Margaret Dixon, Project Director

Gwendolyn Johnson, Program Specialist

Business Office, CFOs

Mrs. Deborah Valentine

Mr. Andre Curry

Instructional Deans

Dr. Rolonda Brown

Dr. Larry Webster

Dr. Chequitia Dixon

IT Department

Mr. Rob Stalder (others, Neal Bratschun and Matt Logan)

Student Support Services

Mrs. Karen Done

Physical Plant

Mr. Jerone Shaw

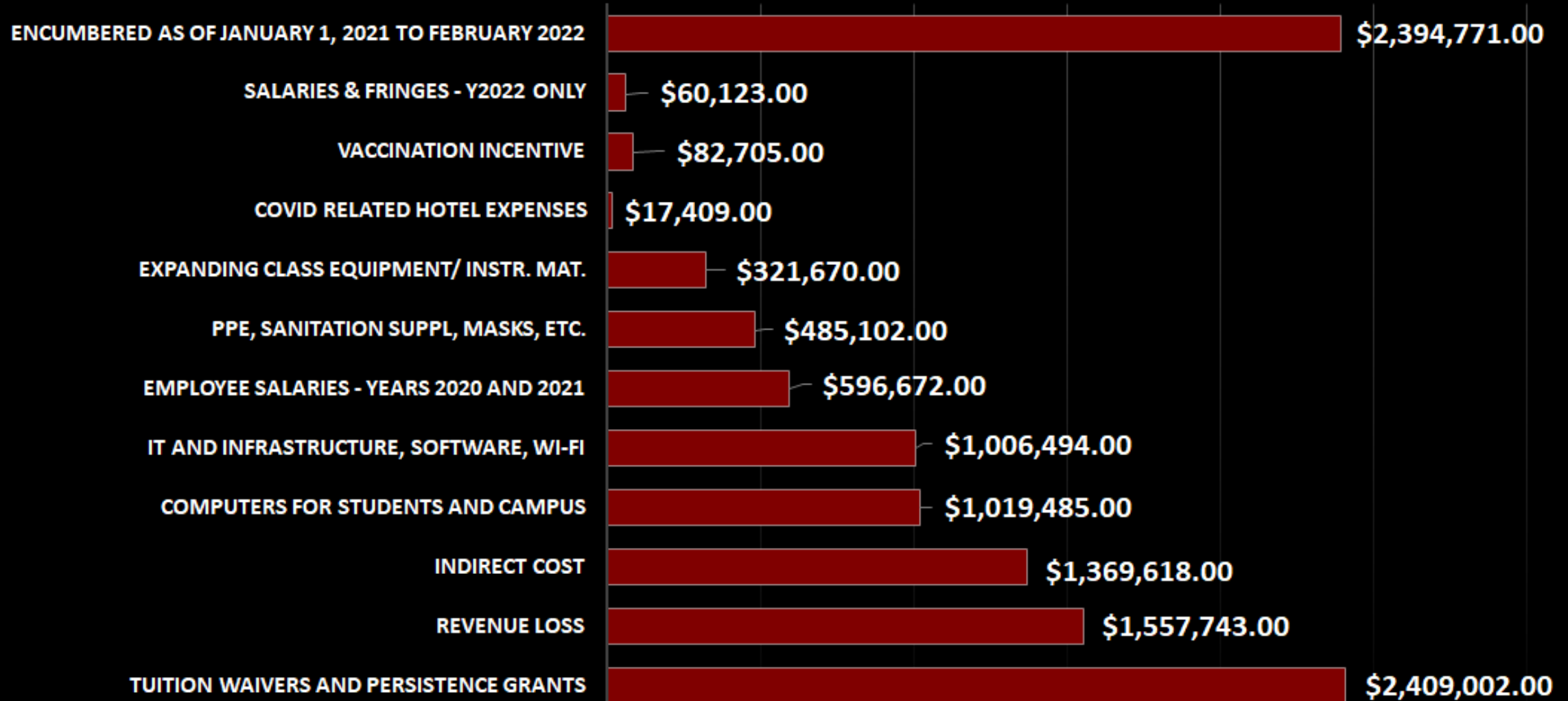
STUDENT PURPOSES

- **Emergency financial aid grants to students**
- **Reimbursements for tuition, housing, room and board, or other fee refunds.**
- **Providing tuition discounts.**
- **Technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.**
- **Subsidizing off-campus housing costs due to**
- **coronavirus infections or campus interruptions.**
- **Subsidizing food service to reduce density in eating facilities**
- **Additional class sections to enable social distancing**
- **Vaccination Incentives**

INSTITUTION PURPOSES

- **Campus safety and operations (PPE).**
- **Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers)**
- **Replacing lost revenue due to reduced enrollment**
- **Replacing lost revenue from non-tuition sources**
- **Purchasing faculty and staff training in online instruction**
- **Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus Wi-Fi access or extending open networks to parking lots or public spaces, etc.**
- **Student Support Services**
- **Vaccination Initiatives**

HEERF EXPENDITURES AS OF MONTH ENDING FEBRUARY 2022



ENCUMBERED EXPENDITURES BY CATEGORY TOTALING \$2,394,771.49

Outstanding Purchase Orders (POs) As of February 2022



ENCUMBERED EXPENDITURES BY CATEGORY TOTALING \$2,394,771.49

Outstanding Purchase Orders (POs) As of February 2022



Source: Business Office *Outstanding Purchase Orders Report (Encumbered) as February 25, 2022*

**HEERF
STUDENT
PORTION**

TOTAL FUNDS RECEIVED

\$7,024,026

TOTAL DISBURSED

\$6,337,002

OR 91%

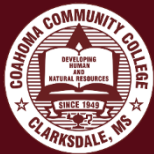
REPORTING TO US DEPT OF EDUCATION

- **QUARTERLY REPORTS**

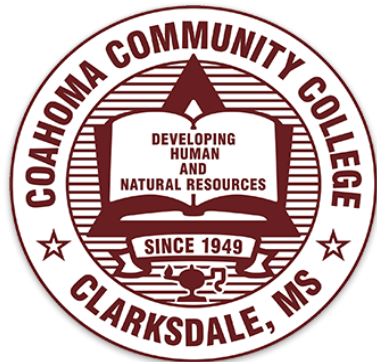
- (Required to be emailed to US Dept of Education and posted to the College's website)

- <http://www.coahomacc.edu/financialaid/cares/reporting-requirements.html>

- **AUDITOR'S QUARTERLY REVIEW by Mr. Daniel Frey**



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THANK YOU!