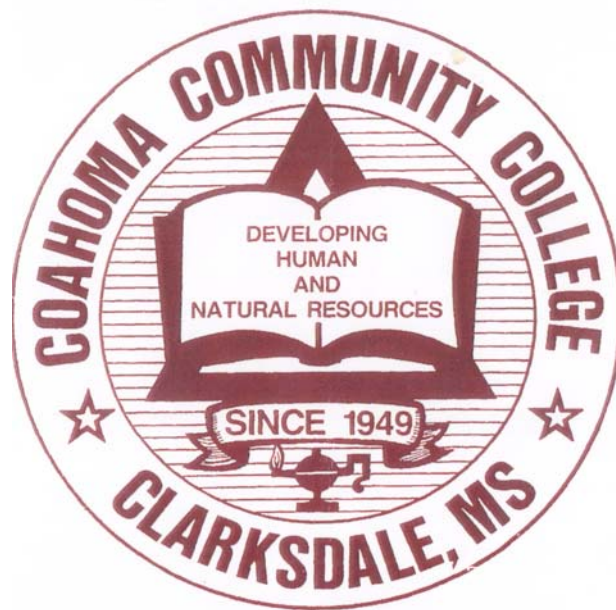


ECONOMIC IMPACT REPORT



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Coahoma Community College Economic Impact Report

Category	Components	Reporting Column
A: Operating Expenses	(1) Total dollar amount spent on non-payroll operating expenses (includes professional fees & services, materials & supplies, utilities, telecommunications, etc.).	6,098,885
	(2) Percentage of these payments made to businesses, organizations, and individuals based in the State of Mississippi.	71.51%
	(3) Total dollar amount spent on capital projects (includes construction projects in commercial, institutional, housing, or auxiliary enterprises).	2,076,472
	(4) Percentage of these payments made to businesses, organizations, and individuals based in the State of Mississippi.	100%
B: Payroll Expenses	(1) Number of FTE employees by type:	
	FTE faculty	111.00 FTE
	FTE administrative staff	19.00 FTE
	FTE classified staff	160.0 FTE
	(2) Total pre-tax dollar amount spent on employee salaries and wages, by type (same categories as above)	9,136,869
	(3) Total post-tax dollar amount spent on employee salaries and wages, by type.	12,023,406
	(4) Estimated average annual salaries and wages for typical employee, by type.	
	FTE Faculty	39,389.00
FTE Administrative Staff	73,051.00	
FTE Classified Staff	41,855.00	

	(5) Percentage of employees that live in the state of Mississippi, by type.	100%
C: Out-of-State Revenues	(1) Total dollar value of federal tuition grants.	7,779,663
	(2) Total dollar value of federal student loans.	-0-
	(3) Total dollar value of federal program funding.	6,590,512
D: Student Outcomes Measurements	(1) Number of students who successfully transferred to 4-year institutions in Mississippi. If possible, we would like annual figures from the last 5 years.	See Table 1 Attachment
	(2) Percentage of students who remain in Mississippi after leaving the college	90% of Students Remain in Mississippi after Leaving Coahoma Community College
	(3) Average starting salary for recent college graduates (by degree program if possible)	See Table 2 and Table 3 Attachments
E: Business Stimulation	(1) List of workforce development programs; average enrollment figures; longevity of programs; success stories	See Table 4 Attachment
	(2) List of public-private partnerships	Aaron Henry Community Health Services Center Advanced Medical Rehab American Cancer Society Baptist Memorial Center Baptist Memorial Medical Center Baxter Healthcare

		<p>Berryhill, M.D., Clinic</p> <p>Bolivar Medical Center</p> <p>Benoit School District</p> <p>Bethany Clinic</p> <p>Bolivar County Regional Correction</p> <p>Bolivar Medical Center</p> <p>Brookhaven Medical Center, PLLC</p> <p>Carnegie Public Library</p> <p>Casco</p> <p>Central MS Medical Center</p> <p>Clarksdale Children's Clinic</p> <p>Clarksdale Municipal School District</p> <p>Clarksdale Nursing Center</p> <p>Cleveland School District</p> <p>Coahoma Agricultural High School</p> <p>Coahoma County Department of Human Services</p> <p>Coahoma Opportunities, Inc.</p> <p>Delta Blues Museum</p> <p>Delta Health Center, Inc.</p> <p>Delta Regional Medical Center</p> <p>Delta State University</p> <p>Delta Wire LLC</p> <p>Deporres Health Center</p> <p>Diabetic Shoppe</p>
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		<p>East Tallahatchie School District</p> <p>Ellis & Hirsberg, CPA</p> <p>Greenbough Nursing Home</p> <p>Greenwood-Leflore Hospital</p> <p>Harrah's Entertainment</p> <p>Industrial Training Center</p> <p>Isle of Capri</p> <p>Magnolia Medical Center</p> <p>Mississippi Delta Council</p> <p>Mississippi Limestone</p> <p>Mississippi State Hospital</p> <p>Mound Bayou School District</p> <p>North Bolivar School District</p> <p>North Sunflower Medical Center</p> <p>Northwest Regional Medical Center</p> <p>Oak Grove Retirement Home</p> <p>Pafford EMS</p> <p>Preventive Care</p> <p>Quitman County Hospital</p> <p>Quitman County School District</p> <p>Quitman County Sheriff's Department</p> <p>RCG Mississippi, Inc.</p> <p>Ruleville Nursing & Rehabilitation Center</p> <p>Saf-T-Cart</p>
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		<p>Sam's Town Casino</p> <p>Shaw School District</p> <p>Southeastern Bulk Bag Consortium</p> <p>Southland Management</p> <p>Tallahatchie County Correctional Facility</p> <p>St. Dominic's Medical Center</p> <p>Teach for America</p> <p>Tri-Lakes Medical Center</p> <p>Tunica School District</p> <p>Tutwiler Clinic</p> <p>Veterans Administration Hospital</p> <p>West Bolivar School District</p> <p>West Tallahatchie School District</p> <p>Woman's Clinic</p> <p>Workforce Investment Act</p>
F: Public Service Activities	(1) Total number of hours of community service performed by students.	Students Performed 2,535 Hours of Community Service
	(2) List of community service programs served by the college.	<p><u>Community Service Programs Served by College</u></p> <p>Adolescent Offenders Program</p> <p>Educational Talent Search Program</p> <p>Educational Talent Search Summer Institute</p> <p>GEAR-UP Program</p> <p>GEAR-UP Summer Camp Bridge Program</p> <p>Kids that Cook Summer Enrichment</p>

		<p>Camp</p> <p>Lyceum Programs for Community: (concerts, plays, and lectures)</p> <p>Math and Science Enrichment Program</p> <p>Mississippi Delta Alliance Program</p> <p>Project Upward Bound Program</p> <p>Rapid Response</p> <p>Summer Basketball Camp</p> <p>Summer Football Camp</p> <p>Summer Nursing Residency Program I & II</p> <p>Tech Prep</p> <p>Upward Bound Summer Residence &</p> <p>Workforce Investment Act GED Program</p> <p><u>Community Service Projects Served by the College</u></p> <p>Adopt-a-School Toy drive</p> <p>AKA Founders Day</p> <p>AmeriCorps - Make A Difference Day</p> <p>AmeriCorps Service initiatives (1700 clock hours)</p> <p>Breast Cancer Awareness</p> <p>Canned Food Drives for Area Churches</p> <p>Canned Food Drive with the Care Station</p> <p>Carpentry projects for local homecoming events</p>
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		<p>Chamber of Commerce Banquet</p> <p>Community Career Fair</p> <p>Choir Concert with the Memphis Orchestra</p> <p>Choir Summer Camp</p> <p>Coahoma County Chamber of Commerce's Youth Leadership Program</p> <p>Community Crusade at Clarksdale's Civic Auditorium</p> <p>Community Recreational Sports Programs</p> <p>Community Workshops</p> <p>Delta Jubilee</p> <p>Habitat for Humanity</p> <p>Health Fairs (Marks, Hospitals, Clarksdale High School)</p> <p>Juke Joint Festival</p> <p>Local Christmas Parades</p> <p>National Art Show</p> <p>Marks City Gospel Festival</p> <p>Mississippi Valley State University Gospel Festival</p> <p>NAACP Service Award Ceremony</p> <p>In-State Tour in Jackson and Hattiesburg</p> <p>Out-of-State Spring Tour in Chicago</p> <p>March of Dimes</p> <p>Public speaking engagements to service area schools</p> <p>Reading for Dr. Seuss in Local</p>
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		<p>Elementary Schools</p> <p>Relay for Live</p> <p>Spring Concert in Mound Bayou</p> <p>Spring Concert at New Covenant M.B. Church</p> <p>St. James Temple Gospel Concert</p> <p>State Community College Choral Festival at the University of Mississippi</p> <p>Scholarship Golf Tournament</p> <p>State Show Choir Festival at Meridian Community College</p> <p>Sunflower River Blues Festival</p> <p>Teacher Appreciation and Excellence Awards Ceremony</p> <p>Tech Prep Career Fair</p> <p>Tennessee Williams Festival</p> <p>Thanksgiving Harvest Festival</p> <p>Toys for the Fire Station</p> <p>Toys for Social Services</p> <p>Tunica Gospel Festival</p> <p>Women in Science, Construction, and Technology Conference</p>
	<p>(3) Description of institutional commitment to service learning</p>	<p><u>Service Learning Statement</u> Coahoma Community College promotes and encourages opportunities to engage students in community service and service learning activities to enhance student learning while providing a quality learning experience through</p>

		<p>instructor guided reflection. Service that is connected to learning affirms the value of human life and enhances a lifelong commitment to justice, social responsibility, and citizenship.</p> <p>In order to promote students' personal and social development, as well as introduce students to civic responsibility, Coahoma Community College is committed to engaging students in service learning.</p> <p><u>Service Learning Requirement</u> Although several of the institution's degree programs encourage service learning, two Social Science Department majors, Criminal Justice and Social Work, require students to sign a contract agreeing to perform 50 hours of service during their matriculation at the college.</p>
	(4) Description of how the college develops community leaders.	<p>Coahoma Community College is committed to developing student and employee community leaders. Coahoma Community College is actively involved in its five-county community service area. The varied and numerous community projects allow students and college employees not only to serve the community but also to cultivate their community leadership skills. The institution also sponsors numerous student clubs and organizations for leadership development. Students and college employees serve on committees and participate in leadership trainings that are tailored to the unique needs of the communities of the Mississippi Delta.</p>
G: Quality of Life Enhancements	(1) Athletics attendance records (if applicable and available).	65% of All Athletes in 2007-08 Attended Class 70% of the Time
	(2) List of major intellectual and cultural events hosted on campus (with attendance	List of major intellectual and cultural events hosted on campus with

	figures where available).	<p>attendance figures</p> <ol style="list-style-type: none"> 1. Commencement/Graduation May 2008 with Supreme Court Justice Graves as keynote speaker – attendance more than 3,000 2. GED graduation with Judge Kenneth Williams as keynote speaker – 1,000 attendance – 6/16/08 3. Preschool conference with Supreme Court Justice Graves as keynote speaker – attendance 250 – 8/12/08 4. Mississippi Delta Tennessee Williams Festival – 2-day event with numerous components – 9/26-27/08 – attendance – 900 5. Scholarship Golf Tournament – 100 golfers – attendance – 100 golfers plus CCC faculty/staff - 10/08 6. High School Day – 10/22/08 – 700 7. Robert Little Dreammaker – 10/22/08 8. Lawmakers/school superintendents joint conference, 11/08 - 50 attendance 9. Robert Rockett’s Humanities Teacher of the Year Lecture – 11/08 – attendance, 100 10. CCC Choir Christmas Concert with Memphis Symphony Orchestra, 12/15/08 – attendance, 800
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		<p>11. Black History Month kickoff with Dr. Thompson as speaker, 2/3/09 – 500</p> <p>12. African Children’s Choir – 2/7/09 – attendance, 1,200</p> <p>13. Civil Rights Forum 2/20/09 – attendance, 300</p> <p>14. WIST Conference, 3/7/09, attendance, 400</p> <p>15. Coronation, 3/26/09, attendance, 1,000</p> <p>16. Gospel Explosion with 4 gospel choirs including Lee Williams, attendance, 2,000</p> <p>17. Founder’s Day with Dr. Lonnie Edwards as keynote speaker, 4/2/09 – attendance, 800</p> <p>18. Male Leadership Conference, 4/8/09, attendance, 40</p> <p>19. Canton Spirituals Gospel Concert, 4/19/09, attendance 500</p> <p>20. Blind Boys of Alabama, Preservation Hall Jazz Concert, 4/09, attendance, 500</p> <p>21. Graduation with Mike Espy as commencement speaker, 5/16/09, attendance, 4,000</p> <p>Total: 18,140</p>
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Table 1. First-Time Mississippi Coahoma Community College Transfer Students by IHL Institution, Fall 2005 through Fall 2008

Name of Four-Year Institution	2004	2005	2006	2007	2008
Alcorn State University	12	5	6	7	7
Delta State University	68	71	87	64	69
Jackson State University	12	14	13	9	8
Mississippi State University	0	1	0	2	1
Mississippi University for Women	2	0	0	0	0
Mississippi Valley State University	69	51	32	51	46
University of Mississippi	10	7	8	8	7
University of Southern Mississippi	2	2	1	1	7
Total	175	151	147	142	145

Source: Mississippi Institutions of Higher Learning, Office of Research and Planning, May 18, 2009

Table 2. 2007-2008 Mississippi's Occupational Groups and Entry Annual Salaries

Occupational Group	Entry Annual Salary
Management Occupations	\$38,120.00
Business and Financial Operations Occupations	\$29,750.00
Computer and Mathematical Occupations	\$31,820.00
Architecture and Engineering Occupations	\$32,580.00
Life, Physical, and Social Science Occupations	\$30,940.00
Community and Social Services Occupations	\$23,350.00
Legal Occupations	\$27,970.00
Education, Training, and Library Occupations	\$18,710.00
Arts, Design, Entertainment, Sports, and Media Occupations	\$20,520.00
Healthcare Practitioners and Technical Occupations	\$28,460.00
Healthcare Support Occupations	\$16,440.00
Protective Service Occupations	\$17,310.00
Food Preparation and Serving-Related Occupations	\$14,090.00
Building and Grounds Cleaning and Maintenance Occupations	\$14,530.00
Personal Care and Service Occupations	\$14,080.00
Sales and Related Occupations	\$14,610.00
Office and Administrative Support Occupations	\$18,060.00
Farming, Fishing, and Forestry Occupations	\$17,550.00
Construction and Extraction Occupations	\$20,850.00
Installation, Maintenance, and Repair Occupations	\$21,850.00
Production Occupations	\$18,450.00
Transportation and Material Moving Occupations	\$16,270.00

Source: Mississippi Department of Employment Security, Occupational Employment and Wage Estimates, May 2008

Table 3. 2007-2008 Mississippi's Occupations and Entry Annual Salaries by CCC Degree Program

Occupation	Entry Annual Salary
General and Operations Managers	\$46,970.00
Gaming Managers	\$52,540.00
Lodging Managers	\$24,720.00
Medical and Health Services Managers	\$44,740.00
Social and Community Service Managers	\$28,610.00
Accountants and Auditors	\$33,350.00
Financial Specialists	\$41,140.00
Computer Programmers	\$30,490.00
Computer Software Engineers	\$44,070.00
Computer Support Specialists	\$25,160.00
Network and Computer System Administrators	\$36,120.00
Actuaries	\$44,690.00
Mathematicians	\$45,490.00
Industrial Engineering Technicians	\$31,280.00
Clinical, Counseling, and School Psychologists	\$33,150.00
Social Scientists and Related Workers	\$33,090.00
Educational, Vocational, and School Counselors	\$34,100.00
Child, Family, and School Social Workers	\$24,610.00
Probation Officers and Correctional Treatment Specialists	\$20,940.00
Teachers and Instructors	\$30,160.00
Teacher Assistants	\$14,120.00
Librarians	\$29,090.00
Registered Nurses	\$41,200.00
Occupational Therapists	\$47,630.00
Respiratory Therapists	\$36,220.00
Emergency Medical Technicians and Paramedics	\$16,800.00
Respiratory Therapy Technicians	\$28,090.00
Licensed Practical and Licensed Vocational Nurses	\$27,460.00
Athletic Trainers	\$28,290.00
Nursing Aides, Orderlies, and Attendants	\$15,940.00
Medical Transcriptionists	\$21,370.00
Correctional Officers	\$19,530.00
Police and Sherriff's Patrol Officers	\$22,780.00
Chefs and Head Cooks	\$18,140.00
Food Preparation and Serving Related Workers	\$18,460.00
Hairdressers, Hairstylists, and Cosmetologists	\$14,700.00
Child Care Workers	\$14,120.00

Supervisors/Managers of Office and Administrative Support Workers	\$28,250.00
Bookkeeping, Accounting, and Auditing Clerks	\$22,490.00
Hotel, Motel, and Resort Desk Clerks	\$14,050.00
Executive Secretaries and Administrative Assistants	\$25,110.00
Carpenters	\$21,260.00
Structural Iron and Steel Workers	\$21,240.00
Automotive Body and Related Repairers	\$22,880.00
Industrial Machinery Mechanics	\$28,110.00
Welders, Solderers, and Brazers	\$24,870.00

Source: Mississippi Department of Employment Security, Occupational Employment and Wage Estimates, May 2008

Table 4. Coahoma Community College's Workforce Development Programs and Enrollments
FY2005 to FY2008

Course	FY2005	FY2006	FY2007	FY2008
A\C, Heating, Refrigeration	0	0	166	0
Accountability System	0	0	0	1
Adv. GPS	0	0	0	0
Banking Skills	0	0	0	132
Basic Skills	1,101	589	491	237
Blueprint Reading	0	164	0	0
Computer Use & Applications	1,378	2,219	915	555
Construction Trades	36	18	32	52
Customer Service	254	863	799	1690
Electricity	0	0	0	0
Employability/Remediation	16	0	0	0
Entrepreneurial/Small Business	0	0	0	32
Fire Fighting	0	0	83	132
GIS/GPS	0	0	0	0
Housekeeping	878	417	22	0
Industrial Maintenance	254	0	125	0
Industrial Production	124	0	0	0
Law Enforcement	0	0	83	132
Measurements/Industrial Math				

	0	207	0	0
Medical/Healthcare	84	456	132	208
Oral Communication	32	172	184	54
Personal Dev. Skills	184	0	83	0
Pre-employment Training	2,066	593	316	704
Quality Control Management	0	0	0	66
Safety	1,261	1,237	1517	626
Supervisory/Leadership	245	88	0	19
Team Management	0	0	0	132
Train-the-Trainer	0	0	299	0
Welding/Soldering	12	10	15	609
Total	7,925	7,033	5,262	5,380

Source: State Board for Community and Junior Colleges; CCC Workforce Development Center

Two success stories included 87 GED graduates and a 100% pass rate for the Medical Billing and Coding class.